

ANNEXURE-2

HIMLA

Δ	В	ſ	н	SEL	F ASSESSMENT FORM	
	Feature	Definition	Self assessment of the city (for pan city solution) or area (for area based development) with regard to each feature	Basis for assessment and or quantitative indicator Optional -only if data exists	Projection of 'where the city wants to be' with regard to the feature/indicator based on the city vision and strategic blueprint	Input/Initiative (Scenario 4: Colu
1	Citizen participation	A smart city constantly shapes and changes course of its strategies incorporating views of its citizen to bring maximum benefit for all. (Guideline 3.1.6)	Scenario 3 City conducts citizen engagement at city level and local area level with most stakeholders and in most areas. The findings are compiled and incorporated in projects or programs.	Time to time ward sabha meetings are conducted by ward councillors to engage citizens and incorporate their views in projects & programmes. Digital Platform for public redressal : 1 .Whatsapp account for communication between all councillors and concerned department HOD's 2 .1916 complaint number (24x7) 3 .E- samadhan online complain platform 4 .MC application	Scenario 4; through FA7: Building base for a proactive & responsive governance SG29 To deliver an efficient, innovative, transparent, effective and collaborative city government SG30 Improving productivity, efficiency, effectiveness, customer service and citizen satisfaction in all areas of the municipal organization.	ICT facilities for all The SCP focuses on services and feedba developed for data empower citizens a
2	Identity and culture	A Smart City has a unique identity, which distinguishes it from all other cities, based on some key aspect: its location or climate; its leading industry, its cultural heritage, its local culture or cuisine, or other factors. This identity allows an easy answer to the question "why in this city and not somewhere else?" A Smart City celebrates and promotes its unique identity and culture. (Guideline 3.1.7)	Scenario 2 Historic and cultural resources are preserved and utilised to some extent but limited resources exist to manage and maintain the immediate surroundings of the heritage monuments. New buildings and areas are created without much thought to how they reflect the identity and culture of the city.	 Six heritage zones and 92 heritage buildings enlisted. Heritage committee has stringent regulations that guide any development in the area. Forest area=8.6km2 is depleting because of random city expansion. Heritage zones though intact are unsafe and prone to earthquake. Mall road is undergoing renovation. To retain built character of city sloping roof with red or green colour is mandatory. City has various sports & cultural clubs that organise various events. 	Scenario 4; through FA1: Anchor and restore the city's historic & natural assets to strengthen tourism SG1 Restoring historical structures to promote heritage tourism SG2 Preserving & leveraging Natural ecosystems SG3 Developing infrastructure to support tourism SG4 Create more tourist attractions across the city	Retrofitting Historic Development of Pe like planning mused Development of lc Development of ec Development of sin Developing Subzi n
3	Economy and employment	A smart city has a robust and resilient economic base and growth strategy that creates large-scale employment and increases opportunities for the majority of its citizens. (Guideline 2.6 & 3.1.7 & 6.2)	Scenario 2 There is a range of job opportunities in the city for many sections of the population. The city attempts to integrate informal economic activities with formal parts of the city and its economy.	 Employment ratio-41%; Primary & secondary sector – 8.37%; Tertiary sector – 91.67% Tourism sector & service sector engages majority of population, which is followed by service sector & commercial activities. Tourism industries employs majority population. No. of hotels= 344, Tourist footfall (Jan- Dec2016)= 28,00,000 approx. Due to lack of IT jobs, Students are open to migrate to the other districts or states. City is also developing vending zone 168 vendors registered with them under challenge fund of rs. 3.7 cr. 	Scenario 4; through FA5: Extending and rejuvenating urban systems to ensure a safe &an inclusive development. SG18 Ensuring individuals have opportunities to meet their basic needs by creating an equitable ecosystem that enables all citizens to reach their full potential. FA6:Enhancing Skills and strengthening economic ecosystem to Reap Economic &Demographic Dividend SG25 Strengthening tourism by develop effective marketing strategies that drive optimal tourist attendance and revenue. SG26Establishing hubs and markets for local floriculture & horticulture market SG27 Developing an innovative and entrepreneurial atmosphere with incubation centres that builds new and creative industries to contain the nurture young talent	Redeveloped area more business to th Aiming to strength skating rink that fur Developing incubai and help establish I High speed internet city
4	Health	A Smart City provides access to healthcare for all its citizens. (Guideline 2.5.10)	Scenario 3 City provides adequate health facilities within easily reachable distance for all the residential areas and job centres of the city. It has an emergency response system that connects with ambulance services.	 1.one medical college, three Government, one military and eight private hospital 2. 1314 beds, 357 doctors. 3. Healthcare facilities in Shimla cater to almost the entire state population. 4. Due to limited vehicular access emergency response system tends to fail at times, especially during heavy snowfall. 5. 62% hospitals unsafe(Pg. 47, RVS Study) 6. Need for up gradation of hospital infrastructure facilities. 	Scenario 4; through Scenario 4; through FA5: Extending and rejuvenating urban systems to ensure a safe &an inclusive development. SG22 Prioritize actions to ensure universal and equitable access to public health and welfare programmes.	Constructing new D
5	Education	A Smart City offers schooling and educational opportunities for all children in the city (Guideline 2.5.10)	Scenario 3 City provides adequate primary and secondary education facilities within easily reachable distance for most residential areas of the city. Education facilities are regularly assessed through - databases of schools including number of students, attendance, teacher - student ratio, facilities available and other factors.	 Average literacy rate of Shimla is 93.63% (India's =74.04%) 84 primary schools & 57 higher & secondary schools. City has 5 colleges, 1 ITI and polytechnic, 1 medical college and institute of advanced studies. 83% educational buildings are unsafe (Pg. 47, RVS Study) Need for structured vocational courses in the city to meet skill demands. 	Scenario 4; through FA6:Enhancing Skills and strengthening economic ecosystem to Reap Economic &Demographic Dividend SG28 Ensuring individuals have opportunities to meet their basic needs by creating an equitable ecosystem that enables all citizens to reach their full potential.	Developing Govt Hi urban knowledge co literate city

that would move the city from its current status to Advanced status umn G)

public services to help improve efficiency of government department

n developing centralised platform for all city data, KPI dashboards and citizen ack to ensure participatory smart urban governance. Apart from this app a dissemination of services availability and mobility options in the city shall and tourist alike.

c Core to celebrate city's history

eople's Plaza & commercial complex at Old Bus stand, with mixed use activities um, commercial district, service apartments, SPV office, command centre etc. e Skating Rink with multipurpose hall for round the year activity co-tourism, adventure sport & 6 green trail infrastructure.

ingle online portal for Tourist Information

mandi has modern retail hub like Sptialfiled London

of 48 acres shall have new commercial zone and reviving the built stock to bring he area.

nen Tourism to increase economic activities and tourist destination like Ice

nctions round the year, new public plaza and commercial space etc.

ation centres and urban knowledge center in the redevelopment area to nurture local talent

access can generate IT related employment and business opportunities in the

DDU Hospital Building with hospice facility

ote care health facility at DDU hospital for critically ill senior citizens

igh School Krishna Nagar school and Skill development center under Shimla enter in the area to enhance skills and Extend the legacy of Shimla city as 93%

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	Feature		or area (for area based development) with regard to each feature	quantitative indicator Optional -only if data exists	based on the city vision and strategic blueprint	(Scenario 4: Col
6	Mixed use	A Smart City has different kinds of land uses in the same places; such as offices, housing, and shops, clustered together. (Guidelines 3.1.2 and 3.1.2)	Scenario 2 In some parts of the city , there is a mixture of land uses that would allow someone to live, work, and shop in close proximity. However, in most areas, there are only small retail stores with basic supplies near housing. Most residents must drive or use public transportation to access a shop for food and basic daily needs. Land use rules support segregating housing, retail, and office uses, but exceptions are made when requested.	 The city core area in between the cart road and mall road is a mixed use district within the city, but all new developments have very limited mixed use development. The city is mainly dependent entirely on the core area. TCPO preparing the development plan for the city understands the need for mixed use and is considering it as a component for city wide land use plan strategy. 	Scenario 4; through FA4: Minimise Human Vulnerability by providing safe built environment SG16 Providing safe places to live, work, learn and play by redeveloping& retrofitting city's existing urban form to ensure safety of citizens against hazards. SG17 Direct and guide growth in the community through appropriate planning, annexation, land use and development review processes	Redeveloping build safeguard against e Restoring old city o Developing urban o The new built stock thriving mixed use
7	Compactness	A Smart City encourages development to be compact and dense, where buildings are ideally within a 10-minute walk of public transportation and are located close together to form concentrated neighbourhoods and centres of activity around commerce and services. (Guidelines 2.3 and 5.2)	Scenario 2 The city has one or two high density areas - such as the city center, or historic areas, where buildings are concentrated together and where people can walk easily from building to building and feel as though they are in center of activity. Most of the city consists of areas where buildings are spread out and difficult to walk between, sometimes with low-density per hectare. Regulations tend to favour buildings that are separated from one another, with lots of parking at the base and set- back from the streets. The city likely has some pockets of under-utilized land in the center. New formal developments at the periphery tend to be large-scale residential developments, often enclosed with a gate and oriented to the automobile.	 The city core area has compact development, but due to land availability constraints the city is sprawling. Majority building are built on edge, but certain buildings have parking lots adjoining the main streets especially the ones flanking the vehicular streets Density=47.98pph 	Scenario 4; through FA4: Minimise Human Vulnerability by providing safe built environment SG16 Providing safe places to live, work, learn and play by redeveloping& retrofitting city's existing urban form to ensure safety of citizens against hazards. SG17 Direct and guide growth in the community through appropriate planning, annexation, land use and development review processes	Redeveloping build safeguard against e Restoring old city o Developing urban This new Built stoo 0.8, which shall en ensure compact de
8	Public Open spaces	A Smart City has sufficient and usable public open spaces, many of which are green, that promote exercise and outdoor recreation for all age groups. Public open spaces of a range of sizes are dispersed throughout the City so all citizens can have access. (Guidelines 3.1.4 & 6.2)	Scenario 1 The city has very few usable public open spaces and very few usable green spaces. Available recreational spaces are located far away and are dispersed at long distances around the city. The few available public open spaces offer a limited variety of experiences for all sections of population and age groups such as places for sport, places for rest, and places for play.	 There are 15-20 components (area 8.6km2) in Shimla city which are the lung space of the city. Development of Rani Ground Park at Pari mahal Kusumpti and play areas in 25 wards taken up under AMRUT 	Scenario 4; through FA1: Anchor and restore the city's historic & natural assets to strengthen tourism SG2 Preserving & leveraging Natural ecosystems FA5: Extending and rejuvenating urban systems to ensure a safe & an inclusive development. SG20 Ensuring Healthy watersheds by demonstrating best practices of storm water management. SG21 Maintaining and enhancing the current culture, recreation and parks systems.	Development of ec Reviving and revita redevelopment are Development of Va
9	Housing and inclusiveness	A Smart City has sufficient housing for all income groups and promotes integration among social groups. (Guidelines 3.1.2)	Scenario 2 Housing is available at most income levels but is highly segregated across income levels. Population growth slightly exceeds the creation of new housing. The wealthy and the middle class have housing that meets their needs at costs appropriate to their income. The poor live in informal settlements.	 There is Housing shortage due to non availability of land. (min. 10425 bigha land required for housing requirement) 250 Bigha land slated for township development near airport. Under Ashiana II scheme (JNNURM) MC has constructed 94 units, for EWS category. Under, RAY scheme, Krishna Nagar Slum has been selected for redevelopment and 194 no approx. beneficiaries have been selected. 288 DUs to be constructed Under PMAY vertical -1& 3 MC Shimla has identified plots for the construction of houses, land transfer process is on-going. Under vertical 2(Credit Linked Subsidy), 96 beneficiaries have been selected for the FY 2016-17. Under vertical-4, 61 beneficiaries (EWS Group) have been finalized for the FY 20- 16-17. 	Scenario 4; through FA5: Extending and rejuvenating urban systems to ensure a safe & an inclusive development. SG18 Ensuring individuals have opportunities to meet their basic needs by creating an equitable ecosystem that enables all citizens to reach their full potential. SG24 Ensuring affordable housing stock for all income groups with provision of adequate and accessible community facilities	Redeveloped area business to the are reconstruction Aiming to strength Developing 10% EV scheme in the rede

hat would move the city from its current status to <u>Advanced status</u> ildings in the 48 acres area selected for redevelopment with latest technology to t earthquake core to ensure safety n design framework for the same area ock will demonstrate best urban design practises that shall ensure a vibrant and a e district in the redeveloped area. ildings in the 48 acres area selected for redevelopment with latest technology to t earthquake core to ensure safety n design framework for the same area ock also focuses on developing the area with gross FAR of 1.5 which presently is nsure the same area is utilised to accommodate more population which shall development in the city core area. eco-tourism, adventure sports in forest area along with green trails at 7 locations talizing 3 Nallahs as green spines in the redevelopment area and 6 Baori's in the rea to meet local needs. Van Sarovar in forest area to harvest rain water a shall have new commercial zone and reviving the built stock to bring more rea. starting with work opportunities for mason and labours in the city for hen Tourism to increase economic activities EWS housing of additional FAR, including 288 houses to be developed under RAY development area. The remaining shall be funded under PMAY component 1

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10	Transportation & Mobility	A Smart City does not require an automobile to get around; distances are short, buildings are accessible from the sidewalk, and transit options are plentiful and attractive to people of all income levels. (Guidelines 3.1.5 & 6.2)	Scenario 2 The street network system is elaborate but public transport choices are restricted. Public transport can be too expensive or unaffordable for the poor. Pedestrian infrastructure is only available in select areas. The majority of investments focus on reducing traffic congestion through the creation of more roads.	 Bus fleet increased by 150 under JNNURM; present fleet:308 (205 HRTC & 103 private) Average speed during peak hour varies fro 2km/hr on circular road to 12km/hr. on Cart Road. A10m ropeway added;3.6 Km length ropeway under construction on PPP mode; shall cater 1000 pphpd; one elevator under construction 1480 ECS added on PPP mode,744 ECS under construction New vehicle registration subject to parking space availability Proposal of bicycle tracks with 3 routes & 6 stations , 800m footpath added Work started on improvement of 71 critical congestion points on circular road The city has an extensive network of pedestrian only zones. 	Scenario 4; through FA3: Augment& strengthen city wide mobility SG10 Augmenting city's vertical mobility network and provide last-mile connectivity SG11 Providing a complementary transportation service like Ropeway / Tram/ bike sharing SG13 Fill the gaps for all modes of travel and improve the current transportation infrastructure while enhancing the aesthetic environment and using smart ICT based solutions. SG14Develop a city wide parking strategies & policies to contain growth of vehicle ownership. SG15 Address the issues of low average traffic speed and road congestion, by employing innovative methods of Junctions and Choke Points improvement	Proposal for lifts/ e Development 2nos Development of 1 Constructing cycle ITS for Traffic & pu Parking manageme
11	Walk able	A Smart City's roads are designed equally for pedestrians, cyclists and vehicles; and road safety and sidewalks are paramount to street design. Traffic signals are sufficient and traffic rules are enforced. Shops, restaurants, building entrances and trees line the sidewalk to encourage walking and there is ample lighting so the pedestrian feels safe day and night. (Guidelines 3.1.3 & 6.2)	Scenario 2 The city has a good network of pavements and bike lanes. Buildings in most areas of the city are easily accessible from the pavement. However, traffic signals are sometimes disobeyed and it can feel difficult to cross the street.	 City has 4 main pedestrian only streets (mall road, Ridge, lakkad bazaar, Ridge to sanjauli mall) of 3.85km. Total length of pathways =93.88km. 16% of total motorable roads have footpaths. Need for improvement in vertical circulation, due to steep slopes and to reduce walking distances. Only 1 lift connects the mall road with cart road. 	Scenario 4; through FA3: Augment& strengthen city wide mobility SG10 Augmenting city's vertical mobility network and provide last-mile connectivity SG12 Improving pedestrian infrastructure on city roads	Proposal for lifts/ e Development 2nos Three corridors alo crossing at 28 locat The new streets de emergency access prevent slipping du
12	IT connectivity	A Smart City has a robust internet network allowing high-speed connections to all offices and dwellings as desired. (Guideline 6.2)	Scenario 3 The city makes has high speed internet connectivity available in most parts of the city.	The city has existing high speed internet connectivity within existing framework.	Scenario 4; through FA6:Enhancing Skills and strengthening economic ecosystem to Reap Economic &Demographic Dividend SG28 Ensuring individuals have opportunities to meet their basic needs by creating an equitable ecosystem that enables all citizens to reach their full potential.	Providing free Wi-F city and enable citi
13	Intelligent government services	A Smart City enables easy interaction (including through online and telephone services) with its citizens, eliminating delays and frustrations in interactions with government. (Guidelines 2.4.7 & 3.1.6 & 5.1.4 & 6.2)	Scenario 3 Most of the services are provided online and offline. Data transparency helps monitoring. System and processes to better coordinate between various Government agencies are being developed.	 The Government has online presence where its disseminates data and information to its citizens. maximum service provider department have user friendly interactive and dynamic websites. Many departments like MCS, police department, exercise department, etc. have mobile apps for filing grievance's and tracking status. Also DPR for ICT based application for water supply & sewerage facilities have been prepared which is awaiting funds. 	Scenario 4; through FA7: Building base for a proactive & responsive governance SG29 To deliver an efficient, innovative, transparent, effective and collaborative city government SG30 Improving productivity, efficiency, effectiveness, customer service and citizen satisfaction in all areas of the municipal organization. SG31 Strengthen in house technical capacities SG32 Implementing leading-edge and innovative practices with ICT based solutions that drive performance excellence and quality improvements across all Service Areas SG33 Generating of a central data system to strengthen interoperability and cross-sect oral coordination and strengthen technical human capacity	Establishing New SI an integrated appro ICT facilities for all A central command VTS, SCADA, CCTV, Common website fi
14	Energy supply	A Smart City has reliable, 24/7 electricity supply with no delays in requested hook-ups. (Guideline 2.4)	Scenario 3 Electricity is available in most parts of the city for most hours of the day but some areas are not so well-served. Smart metering exists in some parts of the city but not all.	1. Electricity is available in city 24x7 during maintenance works, monsoons & snowfall the city encounters unscheduled breakdown. 2.Energy consumed is 139.15 million KWH in 2015-16 3. losses have come down to 9% in 2013-14. to 5.1% in 2015-16	Scenario 4; through FA2: A resilient & an efficient Infrastructure system for enhanced quality of life SG5 To build a resilient & an efficient infrastructure system that ensures 24x7 provisioning of water, energy, sanitation services at affordable price to all its citizens. SG6 Providing a high-quality, sustainable infrastructure that meets or exceeds all public health standards and supports a healthy and safe community SG7 Augmenting resilience to withstand and bounce back from probable natural or anthropogenic hazards. SG8 Using technology & innovations that deliver high quality services and reduce overhead costs. SG9 Enhancing resilience by leveraging locally available water & energy sources through tapping of spring water, storm water and non-conventional energy sources	Redevelopment & r panels on roof tops mandated for all th Street lights in both The shade structure roof tops to ensure energy. underground ducti season

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escalators/ funicular at 22 locations to enhance vertical mobility

. tunnels to augment network and retrofitting cart road & three corridors.

bus stands, 53 nos. new bus stops

e track on cart road with PBS facility and docks at various locations ublic transport management

ent plan with provision for 5000ECS space to be created in the city

escalators/ funicular at 22 locations to enhance vertical mobility

s. tunnels to augment network

ong with circular road to be retrofitted with designated space for footpath and tions.

esigned in the redeveloped area shall be widened to incorporate demarcated with steps on sides. This shall prevent interruption in pedestrian movement and uring snow fall.

Fi zones in the city and fibre to home to enhance internet connectivity across the izens with right tools to reach there full potential.

PV office with Urban Knowledge center to align different departments and have oach towards development.

public services to help improve efficiency of government department d centre shall be developed to control city wide infrastructure systems like, ITS, etc

for citizens and integrated website for tourists will be provided

retrofit area: In the Area Based Proposal the new built stock shall have solar s (facing south side) as integral part of the design. This is shall be further ne new buildings in the area as part of the approval processes. h the retrofit & redevelopment area shall be LED Street lights. re of the escalator and the lift facing the south sun shall also have solar ribbon

e that some part of the energy consumed by the escalators & lifts is met by solar

ing of wires will ensure uninterrupted supply of power in monsoon and snow

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15	Feature	Definition	Self assessment of the city (for pan city solution) or area (for area based development) with regard to each feature	Basis for assessment and or quantitative indicator Optional -only if data exists	Projection of 'where the city wants to be' with regard to the feature/indicator based on the city vision and strategic blueprint	Input/Initiative (Scenario 4: Col
15	Energy source	generated by renewable. (Guideline 6.2)	At least 10% of the energy used in the city is generated through renewable sources. The city is undertaking long- term strategic projects to tap renewable sources of energy in its region/beyond to increase the percentage of renewable energy sources.	 City main suppry is from hydro projects City main suppry is from hydro projects Solar Daster Plan has Gross target for next 2 years is approximately reduce consumption 10% of the total projected demand by 2019. SPV power plants of capacity 15Kwp, 20kwp, 50kwp, 100kwp have been installed at various govt, building across city. waste to energy generation of 1.7 mw under construction 	SGET and 4 through FA2. A resident & an efficient infrastructure system for enhanced quality of life SG5 To build a resilient & an efficient infrastructure system that ensures 24x7 provisioning of water, energy, sanitation services at affordable price to all its citizens	design. This is shal processes. these So energy requiremen
16	Water supply	A Smart City has a reliable, 24/7 supply of water that meets national and global health standards. (Guidelines 2.4 & 6.2)	Scenario 1 The city has intermittent water supply and availability. However it is setting targets and processes in place to try to improve its water supply. Unaccounted water loss is less than 30%.	70% water supply connections 115 LPCD per capita Supply 57 MLD water available at source 10% extent of metering of water connections 100% good quality water supply, third party testing of water supplied 45% NRW Net water availability reduced by 7mld due to closure of GWSS Scheme. 100 years old Water supply network in completely dilapidated condition.	Scenario 4; through FA2: A resilient & an efficient Infrastructure system for enhanced quality of life SG5 To build a resilient & an efficient infrastructure system that ensures 24x7 provisioning of water, energy, sanitation services at affordable price to all its citizens. SG6 Providing a high-quality, sustainable infrastructure that meets or exceeds all public health standards and supports a healthy and safe community SG7 Augmenting resilience to withstand and bounce back from probable natural or anthropogenic hazards. SG8 Using technology & innovations that deliver high quality services and reduce overhead costs. SG9 Enhancing resilience by leveraging locally available water & energy sources through tapping of spring water, storm water and non-conventional energy sources	Upgrading water si 89.55 cr.AMRUT fu Reviving and revita 6 Baori's in the red Undergrounding Ir Laying SCADA syst
17	Waste water management	A Smart City has advanced water management programs, including smart meters, rain water harvesting, and green infrastructure to manage storm water runoff. (Guideline 6.2)	Scenario 1 The city does not measure all its supply. It does not recycle waste water to meet its requirements and rain water harvesting is not prevalent. Flooding often occurs due to storm water run-off.	Water from STP's not recycled. City encounters 1,450 mm rainfall which can be harvested to meet city requirements.	Scenario 4; through FA2: A resilient & an efficient Infrastructure system for enhanced quality of life SG6 Providing a high-quality, sustainable infrastructure that meets or exceeds all public health standards and supports a healthy and safe community SG9 Enhancing resilience by leveraging locally available water & energy sources through tapping of spring water, storm water and non-conventional energy sources	Development of Va in co-operation wit with help of non-st especially fire fight
18	Water quality	A Smart City treats all of its sewage to prevent the polluting of water bodies and aquifers. (Guideline 2.4)	Scenario 2 Most waste water is collected and treated before disposal. However the treated water does not meet standards and is not recycled for secondary uses.	 monitoring of water quality is done through the labs of IGMC for ensuring portability . 	Scenario 4; through FA2: A resilient & an efficient Infrastructure system for enhanced quality of life through SG6 Providing a high-quality, sustainable infrastructure that meets or exceeds all public health standards and supports a healthy and safe community	Upgrading water si circular road under
19	Air quality	A Smart City has air quality that always meets international safety standards. (Guideline 2.4.8)	Scenario 4 The city has clean air by international standards. Live Air quality monitoring cover the entire city and data of air quality are mapped.	 The analysis of AQI values in Shimla during August 2015 indicates that 74% AQI values are falling in good category, 26% are in satisfactory. City has strategized levying green tax on all private vehicle entering the city to maintain its AQI High number of pedestrian zed road a main reason for good AQI 	Scenario 4; through FA1: Anchor and restore the city's historic & natural assets to strengthen tourism SG2 Preserving & leveraging Natural ecosystems	Developing 2 acres And preserving for control. Application of sma signature of the cit Van sarovars shall
20	Energy efficiency	A Smart City promotes state-of-the-art energy efficiency practices in buildings, street lights, and transit systems. (Guideline 6.2)	Scenario 2 The city promotes energy efficiency and some new buildings install energy efficiency systems that track and monitor energy use and savings.	city is encouraging use of LED lights and has replaced 8000 plus street lights. It has also subsidised installation of water heaters and solar lights to private individuals under HIMURJA scheme TCPO has framed guidelines for green buildings.	Scenario 4; through FA2: A resilient & an efficient Infrastructure system for enhanced quality of life SG9 Enhancing resilience by leveraging locally available water & energy sources through tapping of spring water, storm water and non-conventional energy sources	The new built stoc green building feat during the coldest Apart from this sol consumption of th
21	Underground electric wiring	A Smart City has an underground electric wiring system to reduce b due to storms and eliminate unsightliness. (Guideline 6.2)	Scenario 1 City does not have plans for underground electric wiring system.	 The city has 19% underground wiring(53.7 km) and remaining OH wiring of 281km in city area At certain locations wire are exposed on railings. Electricity supply to the city is hampered during extreme weather as the above ground supply network collapses 	Scenario 4; through SG5 To build a resilient & an efficient infrastructure system that ensures 24x7 provisioning of water, energy, sanitation services at affordable price to all its citizens. SG7 Augmenting resilience to withstand and bounce back from probable natural or anthropogenic hazards.	Undergrounding el corridors with SCA

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ock shall have solar panels on roof tops (facing south side) as integral part of the all be further mandated for all the new buildings in the area as part of the approval Solar panels on roof tops facing south sun shall generate approach. 10% of total ent of this zone, during summers.

supply infrastructure in the redevelopment area and along the cart road under unding. (5cr converged)

talizing Nallahs along the three spines open spaces of the redevelopment area and development area to meet local needs.

nfrastructure in ducts for better maintenance

stem & leakage detection systems to monitor water supply with smart metering.

Van Sarovar in forest area to harvest rain water . VAN SAROVAR shall be developed with the DoEF, which shall capture the rainwater and snow flowing down the slopes structural dykes, check dams etc. and harvest the same for non-potable uses hting within city limits.

supply and sewerage infrastructure in the redevelopment area and along the er 89.55 cr.AMRUT funding. (5cr converged)

es of open space within the redevelopment area along the natural drainage lines prest for leveraging tourism p[potential shall ensure the air quality remain s under

nart public transport and traffic management will further reduce the green house city and improve air quality

I replenish the water table ensuring survivability of forest wealth

ick in the redeveloped area shall adhere to climate response architecture and atures. the new smart urban form shall allow access of sun in the residences even at day of winter.

olar panels shall be installed on roof tops which shall contribute in meeting 10% the site.

electrical cables in ducts in the new ABD redevelopment area and the main city CADA and smart metering system

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22	Sanitation	A Smart City has no open defecation, and a full supply of toilets based on the population. (Guidelines 2.4.3 & 6.2)	Scenario 1 Sanitation facilities are available to 70% of the city's population.	 1.70% households have sewer network 2. 35% efficiency of collection 3. 75% adequacy of sewerage treatment capacity 4.35.63 capacity of mld capacity 8-90mld sewerage treated at STP 5. 54nos of IIHL funded under SBM 6. 2nos of Public e-toilets provided and 6nos additional being procured 	Scenario 4; through SG5 To build a resilient & an efficient infrastructure system that ensures 24x7 provisioning of water, energy, sanitation services at affordable price to all its citizens. SG7 Augmenting resilience to withstand and bounce back from probable natural or anthropogenic hazards.	The sewerage netv converged under A
23	Waste management	A Smart City has a waste management system that removes household and commercial garbage, and disposes of it in an environmentally and economically sound manner. (Guidelines 2.4.3 & 6.2)	Scenario 3 The city reduces land fill caused by waste so that it is minimal. All the solid waste generated is segregated at source and sent for recycling. Organic waste is sent for composting to be used for gardening in the city. Energy creation through waste is considered.	 300kg bio medical waste generated per day 64% d2d collection and 28% dependent on community bins 70 MT gasification based WTE plant in operation since Jan 17 old landfill site under going remediation & 1 new landfill site under construction Door to door garbage collection increased from 35496 to 36915 household 	Scenario 4; through SG5 To build a resilient & an efficient infrastructure system that ensures 24x7 provisioning of water, energy, sanitation services at affordable price to all its citizens. SG7 Augmenting resilience to withstand and bounce back from probable natural or anthropogenic hazards.	A decomposing pla recycle organic wa The waste that sha recycle to make co construction. while site which has bee 6 garbage compact
24	Safety	A Smart City has high levels of public safety, especially focused on women, children and the elderly; men and women of all ages feel safe on the streets at all hours. (Guideline 6.2)	Scenario 3 The city has high levels of public safety - all citizens including women, children and the elderly feel secure in most parts of the city during most time in the day.	 Increase in total crimes reported – 1089 (2011) to 1305 (2016) Increase in crimes against women – 11 (2011) to 31 (2016) Women police station established in2014, women personnel recruitment increased to 10% 22 ordinary & 08 PTZ cameras installed in public places Modern police equipment added - body cameras & 02 towing cranes 05 nos fire fighting vehicles added to fleet City in earthquake zone 4 83% buildings unsafe and earthquake prone in the city. 	Scenario 4 through FA4: Minimise Human Vulnerability by providing safe built environment SG15 Providing safe places to live, work, learn and play by redeveloping& retrofitting city's existing urban form to ensure safety of citizens against hazards. SG16 Direct and guide growth in the community through appropriate planning, annexation, land use and development review processes SG17Implementing ICT based infrastructure to enhance Security	Automated Traffic signals. RFID senso enforcement syste along with video si a component of Pa Entire 48 acres of o new stock of earth tenants and landlo shall be designed r with architectural spaces & better ve 15 earthquake safe

that would move the city from its current status to Advanced status umn G)

work in the redevelopment area shall be laid entirely afresh which shall be AMRUT fund.

lant has been identified in the redevelopment area near the new Subzi mandi, to raste generated at site itself.

nall be generated during demolition of the redevelopment site shall be mainly components make tiles and other building components to be utilised for ile excessive waste shall be dumped at the newly scientifically developed landfill en identified.

ctors shall be procured to augment the garbage vehicle feet

c Control System (ATCS), synchronized traffic signal and pedestrian crossings sors to enable entry of permitted vehicle in pedestrian only zones. Automated tems like generation of auto challan.

surveillance (in vehicles, at junctions, stops & terminus etc.) has been included as Pan city proposal to ensure safety.

dilapidated and old built stock shall be pulled down and then reconstructed as h-quake proof design of mix-use, green, modern buildings which shall allow all the ords to retain their legal status in the new development. The new development respecting the city's 18mt height restriction and mandated green/red sloping roof features to complement the historic fabric while ensuring sustainable open ertical mobility options for all.

e shelters to be developed in existing buildings



ANNEXURE 3

Twenty sheets (A-4 and A-3) of annexures, including

annexures mentioned in questions 32, 34, 36

S. No	Particulars	1
1	CITY PROFILE	~
2	SELF ASSESSMENT	~
3	CITIZEN ENGAGEMENT	~
4	SWOT & STRATEGIC GOALS	~
5	STRATEGIC PLAN	~
6	ABD-RETROFIT PROPOSAL	~
7	ABD-FOOTPATHS AND DUCTING	~
8	SMART BUS STOPS	~
9	ENHANCING VERTICAL MOBILITY	~
10	FOREST AREA - ECO-TOURISM & WATER HARVESTING	~
11	ABD- REDEVELOPMENT PROPOSAL	~
12	SMART URBAN FORM	~
13	OPEN SPACE INFRASTRUCTURE	~
14	ABD-OLD BUS STAND REDEVELOPMENT	~
15	ABD -SIGNATURE PROJECT	~
16	ABD-FOOD BAZAAR & ICE SKATING	~
17	PAN CITY PROPOSAL	~
18	IMPLEMENTATION PLAN & PERT CHART	~
19	FINANCIAL PLAN	~
20	STAKEHOLDER ROLE ORGANOGRAM SHOWING RELATIONSHIP (Q36)	~

3.1 CITY PROFILE





3.2 CITY SELF ASSESSMENT

CITY WAS ASSESSED BASED ON FOLLOWING 24 FEATURES VIA SITE STUDIES, AUTHENTICATED REPORTS AND INFORMATION AVAILABLE FROM DIFFERENT DEPARTMENTS



3.3 CITIZEN ENGAGEMENT

3.4 SWOT & STRATEGIC GOALS

	CITIZEN INPUTS	FOCUS	GOALS	PROJECTS
	SWOT ANALYSIS	M1: Strengthen Tourism	SG1 Restoring historical structures to promote heritage tourism SG2 Preserving & leveraging Natural ecosystems & eco- tourism SG3 Developing infrastructure to support tourism SG4 Create more tourist attractions across the city	P1 Retroffiting Historic Core P2 Development of signature project of shimla terraces, exhibition cum conventional centre of city musuem at Old Bus stand P3 Development of all season Ice Skating Rink P4 Development of eco-tourism, adventure sport & green trail infrastruture. P5 Development of single online portal for Tourist Information
STRENGTRS	Hentage and tourism hotspot -Natural hentage -Educational hub -Economic centre -Innovative Public Service Management -Healthcare destination -Environmentally conscious and responsible community HDI and social indicators	FA2: Augment & strengthen city wide mobility	SG5 Augmenting city's vertical mobility network and provide last-mile connectivity SG6 Providing better emergency access SG7 Improving NMT infrastructure on city roads SG8 Strengthening public transport and network plan SG9 Develop a city wide parking strategies & policies to	P6 Proposal for 15nos. lifts & 11 Escalators P7 Development 2 tunnnels to augment network and retrofitting cart road & three comdors. P8 Development of 3 bus stands,53 nos. new bus shelters P9 Constructing cycle track and foot path on circular road &3 artenal road along with city wide PBS facility P10 ITS for Traffic & public transport management P11 Parking management plan with projects to be outlaid.
S WEAKNESS	Land availability constraints Constrained and limited toad network Poor walkability and street safety Lack of public open spaces Outward migration of educated population.	FA3:Develop sustainable & resilient Infrastructure	SG10 To build a resilient & an efficient infrastructure system that ensures 24x7 provisioning of services SG11 Services that meet all public health standards SG12 Enable system to bounce back after hazards SG13 Using technology and innovation that deliver high quality services & reduce overhead costs SG14 Enhancing resilience by leveraging locally available resources	P12 Upgrading infrastructure under World Bank funding & AMRUT funding P13 Reviving and revitalising Nallahs and Baori's in the redevel- opment area and retrofit area to meet local needs. P14 Development of Van Sarovar in forest area to harvest rain water P15 Undergrounding Infrastructure in ducts and cross-ducts for better maintenance
OPPORTUNITIE	Global Tourism Destination: Sports Tourism: Availability of Supporting Organizations- Leveraging opportunities for employment generation -to prevent migration Horticulture & floriculture tourism can also be explored.	FM: Minimise Human Vulnerability by providing safe built environment	SG15 Providing safe places to live, work, learn and play and ensure safety of citizens against hazards. SG16 Direct and guide growth in the community through appropriate planning, annexation, land use and development review processes SG17 Improve access to a broad range of quality housing that is safe, accessible and affordable.	P16 Redeveloping buildings in the 48 acres area selected for redevelopment with latest technology to safeguard against earth- quake P17 Restoring old city core to ensure safety P18 Developing urban design framework for the same area P19 Installing Landslide & Fire Censors at vulnerable zones P20 Providing, CCTV camera in public realm along main streets and commercial area to provide security
THREATS	Seismic Threat Weak Building codes and regulatory measures: Landslide Threat Deteriorating environment conditions: Fire hazard Lack of technical skill	FA5: Extending and rejuvenating urban systems to ensure a safe and an inclusive development	SG18 Creating more job opportunities SG19/21Designing & implementing recreational infrastructure SG20 Ensuring affordable housing stock for all SG22 Ensure universal & equitable access to public health & welfare program. SG 23 Developing storm water management strategy along natural water features SG24 Developing active emergency response management	 P21 Redeveloped area shall have new commercial zone and reviving the built stock to bring more business to the area. P22 Aiming to strengthen Tourism to increase economic activities P23 Developing 288 houses to be developed under RAY scheme and additional under PMAY component 1 in the redevelopment area. P24 Constructing new DDU Hospital Building P25 Development remote care health facility at DDU hospital
2	The Smart city plan envisions Shimla to be "Resilient Global Tourism Destination" that anchore	FAG: Enhancing Skills and strengthening economic ecosystem to Reap Demographic Dividend	SG25 Establishing hubs and markets for local floriculture & horticulture market SG26 Developing an innovative and entrepreneurial atmo- sphere with incubation centers that builds new and creative industries to contain the nurture young talent SG27 Developing Smart school Infrastructure SG28 Strengthening tourism using effective marketing strat- egies that drive optimal tourist attendance	 P26 Developing incubation centers and urban knowledge center in the redevelopment area to nurture and help establish local talent P27 Developing Subzi mandi has modern retail hub like Spital- fields London. P28 Developing Krishna Nagar Govt School with better facilities
	Itself on its cultural, historic & natural assets, while ensuring a liveable, inclusive, sustainable & flexible environment for improved quality of life of its citizens.	KN7: Building base for a proactive & responsive governance	SG29 To deliver an efficient, innovative, transparent, effec- tive and collaborative city government SG30 To strengthen in-house capacities SG31 Implementing leading-edge and innovative practices with ICT based solutions SG32Generating of a central data base system to strengthen inter-operability and cross-sectoral coordination SG33 Strengthen technical human capacity	 P23 Establishing New SPV office with Urban Knowledge center to align different departments and have an integrated approach towards development. P24 Establishing central command centre with ICT facilities for all public services to help improve efficiency of government agencies
				SMART CITY SHIMLA

3.5 STRATEGIC PLAN

REGIONAL LEVEL CONNECTIVITY

ABD-RETROFIT PROPOSAL (230 Acres) along 31km of important roads 3.6 **22 LIFTS & ESCALATORS**

REMAINING 14 ACRES OF RETROFIT AREA IS HIGHLIGHTED IN SHEET NO. 3.11

GREEN TRAILS & VANSAROVARS

3.7 ABD- FEATURES OF RETROFIT PROJECT - FOOTPATH & DUCTING

31 KMS ADDITION OF FOOTPATH, CYCLE TRACK,& DUCT FOR CIRCULAR ROAD & THE 3 CORRIDORS RETROFIT

 7 KMS ADDITION OF FOOTPATH, CYCLE TRACK,&

 DUCT FOR THE INTERNAL ROADS
 REDEVELOPMENT

9-10 m wide my lane EXISTING 4-5 m wide lane

REMOVING THE TIN SHED ABOVE AND RECESSING IT BELOW

PROPOSED CIRCULAR ROAD & THE 3 CORRIDORS STREETSCAPE TO PROVIDED FOOTPATH OF NMT TRACK

- The cantilevered footpath is being replaced by a duct
- Digging of the road is avoided by constructing the duct on the valley side of the slope Maintenance of the duct through manholes shall also be off the main carriage way

REARRANGING STREET SECTIONS

REFERENCE- ISTANBUL SLOPING STREET WITH STEPPED FOOTPATH

 Presently on 16% of motorable streets have pedestrian walkways

Exposed services not only create an unsafe public realm but also results in collapsing of infrastructure during heavy rainfall and snowfall.

SMART CITY SHIMLA

EXISTING SITE CONDITIONS

1. EXPOSED SERVICES

2. CANTILEVERED FOOTPATHS

3.9 ENHANCING VERTICAL MOBILITY

 Vertical mobility options like escalators, lifts, travellator are being incorporated In the redevelopment area, vertical mobility through lifts is being integrated in the buildings with a concept of shared lifts and public lobbies allowing all the lifts of all the new buildings work to create a new vertical transit system for this hilly city

3.10 FOREST AREA- ECO TOURISM & WATER HARVESTING

FOREST BIKING

AIM IS TO ENHANCE RESILIENCE BY LEVERAGING FOREST & LOCAL WATER SOURCES BY TAPPING OF SPRING WATER AND STORM WATER

DEVELOPING VAN SAROVARS AND BAURIS TO HARNESS RAIN WATER Storing rain water by creating natural check dams in the forest area

WATER SPOUTS

Water collected in the Tank & Despensed after the cathchment through fancy Gargoyle

3.11**ABD- REDEVELOPMENT PROPOSAL**

Trails being developed around the citys popular Mall road shall allow people to access the natural heritage of Shimla and enjoy hiking, biking and other eco-tourism activities right in the heart of the city.

Converting seasonal Iceskating desination to all-

himla boasts of a natural loe-skating nk near Lakad Bazaar, which shall now e converted into a year-long ice-skating stination. This shall allow the city's encourage people to take up related sports like ice-hockey, figure skating,

Demonstration project for a compact, high density mix-use

block planned to create multiple flexible spaces, capture the view lines and solar penetration negotiate the slopes, and create interesting multi-level access possibilies with a shared

Signature project:

Reviving the entrance Gateway to Shimla: A new gateway to Shimla shall be the signature project reimagined around the new defunct old ISBT area, located on the western end of the area selected for ABD. This multimodal hub once used to be the arrival point of Shimla with the bus-terminal and the railway station – but unfortunately today is unutilized and a perfect candidate to be reimagined as the new hub, the new gateway into the city. Talks with Railways have already evoked their interest to partner with the new SPV, ensuring early by-in for the concept. The multi-modal hub having a railway station, important Circular Road bus-station, and the vertical mobility connections linking people directly to the popular Mall Road & Ridge area, shall ensure the critical connections for this new development,

ensuring its popularity as the city's new public hub. To cater to a growing MICE (Meetings, Incentives, Conferences, Exhibitions) market the Shimla-SCP looks at creating an International-class-Exhibition-cum-Convention Centre, integrated with a executive hotel, open-deck restaurants, new public parks, valley view terraces

A new City Planning museum, which shall integrate with the Railway's historic train museum. This shall be on the lines of the Shanghai Planning museum or the Singapore City museum.

The new SPV open-office shall also form an integral part of this complex to demonstrate the public-participatory approach that the city wants to adopt for all its future urban development programs **Business Incubation Centre which** shall offer start-ups the facility of a full-fleged business centre with common services of marketing, accounts etc

Anchor project:

Investing in the market areas: On the easternem side of the site selected is the now decaying vegetable market and meat market area. The proposal looks at reviving and modernizing the vegetable bazaar and the meat bazaar street on the lines of Mercat de la Boqueria, Barcelona and the Borough Market, London. The other market streets of the old area can also be developed on the lines of the lines of the Grand Bazaar, Istanbul. These markets shall help rehabilitate the existing shopowners of the thriving exsisting Lower Bazaar and Gunj Bazaar and become a great destination for both locals and toursists to enjoy local goods.

3.13 OPEN SPACE INFRASTRUCUTRE CREATING UNETWORK OF USABLE LINEAR GREEN AREA ALONG THE MOVEMENT LINES & WATER CHANNEL

TYPE 01- GREEN SLOPES

TYPE 02- RAMP & STAIR

TYPE 03 - GREENWAY CONNECTION

TYPE 04 - STEPPED GREENS

3.14 ABD- OLD ISBT REDEVELOPMENT

As Part Of The Station Area Development Initiative Of The Government, The Vacant Land Near The Old Isbt Can Also House A New Exhibition Cum Convention Centre – Which Shall Help Shimla Add A New Dimension To Its Tourism Plan. The New City Planning Museum And The Spv's New Office Can Also Be Planned Here To Demonstrate The City's New Smart Initiatives To Develop Itself As A 'Smart City' Which Respects Its Heritage Legacy Also. 1.3LAC SQFT OF BUILT UP CREATED IN THE CITY

PARKING IN

SUSTING RAILWAY URLEWHICH IS DEFUNCT

Presently the entire area has parking happening at every level, on top of buildings, on open land. The smart city can plan to capitalize on this valuable real estate, which commands fantastic valley-side views and can become the new modern entry gateway to the new smart city

The Circular road in this location has dead retaining walls which can be reimagined to house more active uses, while the parking building can be used to also house interesting restaurants and promenades for people to enjoy the view.

EXISTING

3.15 ABD- SIGNATURE PROJECT (OLD ISBT REDEVELOPMENT)

NEW GATEWAY TO SHIMLA SHIMLA TERRACES THE NEW DESTINATION FOR THE CITY

ATRIUM OF SPV OFFICE

CITY PLANNING MUSEUM

1.3LAC SOFT OF BUILT UP CREATED IN THE CITY

3.18

IMPLEMENTATION PLAN & PERT CHART

Norm Norm<		and the second second	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year	Fund Requirement for SCP
	S. NO.	Component	r ^a 8-2 ⁴ 2 ⁴⁸ 5 ⁵⁶ 6 ⁶ 7 ⁶⁶ 8 ⁶ 8 ⁶⁸ 10 ⁶ 10 ⁶⁶	r ^{es} z ^{as} 3 ⁴⁴ 5 ⁴⁴ g ^{as} 7 ⁴² g ^{as} 9 ⁴⁴ 3g ^a Month d ² Month Month Month Month	n unkun pikya y ^{rk} y ^{rk} g ^{is} y ^{rk} g ^{is} y ^{rk} g ^{is} y ^{rk} tg ^{is} onkim _{Month} . Month Marth d ² Month Month Month Month	y ^{ch} y ^{ce} y ^{ch} y ^{ch} y ^e y ^{ch} y ^e y ^{ch} y ^b orthin Month d ² Month Month Month Month Month	$\begin{array}{cccc} r^{\mu k} g^{\mu k} & g^{\mu k} & g^{\mu k} g^{\mu} & g^{\mu k} g^{\mu} & g^{\mu k} gg^{\mu} & \mbox{instance} \\ Month & d^2 Nonth & Month & Month & Month & Month & Month & \\ \end{array}$	Municipal Setti Conductor Annount Bri
			Convergen PPP Munitopel Self Fund Finance SPV Brofit SPV Funds (Rs in ct) (Rs in ct)	Convergen pop Municipal Self Sav Pol e Amount Amount Anount Anount Anount (Risin or) (Risin or)	Nr Funds, Convergen JPP Manicopal Self SPV Profit 7 Amount, or Amount, Amount, Amount, Balance, Distance, Distan	Convergen JHP Municipal 547 Silv Profit Silv Funds Fund Finance Amount Amount Amount Amount Amount (Bisin or) (Bisin or) (Bisin or) (Bisin or)	Convergen PPH Municipal Sett Finance Ansourt Ansourt Ansourt Ansourt Ansourt Ansourt Ansourt (Bis In ct) (Ba in ct) (Ba in ct)	Amount (fs. 1999 Amount - Fund - Amount - Amount - Amount (fs. 1997 Amount - Amount
	1	Formation SPV & Appointment of PMC	01					
	2	Preparation of DPR in Phases Tender Engineering (In Phase & Component wise)						
	4	REDEVELOMENT			53.16	38.99	49.62	200 - 201 -
1 1	4A a)	Rebuilding of Infrastructure & Buildings, School & Hospital Development of Building Infrastructure						
	1)	Private Sector Development		Residential Block-A	Residential Block-B	Residential Block-C	Residential Block-D	
1 1	ii)	Government Building Development		67.35 Government Block A	61.06 Government Block 8 40.71	50.88 33.92	50.88 33.92	67.35 101.77 67.85 101.77 339.23
Image: Set in the state of	iii)	Hotel Development			11.75 7.83	Hotel Block-A	Hotel Block-B	19.58 29.58
Normal and any	15.8	Providence Devidence at			Commercial Black B	8.07 72.63	8.07 72.63	1614 14526 161.40
1 1	101	Commercial space Development		- 52.79	52.79 - 87.98	- 70.38 - 87.98 -		175.96 - 175.96 - 351.91
	v)	Service Apartment Cost				17.08 153.70		17.08 153.70 - 170.78
 i	vi)	Water Supply, Sewerage, Drainage & Duct, Rain Water Structure, Natural Spring		4.50	Three Phase as Building Block area suifable as per Manter Plan 10.60 7.50 9.07	9.07		12.00
i i	vii)	Construction of Road & Footpath, Street Light			Three Phase as Building Block area avilable as per Master Plan	100		الإذالة بعالية إدارا وتبية التاب التحمي اغداله
	viii)	Electricity, Optical Fiber & Telephone Cable			Three Plaze as Building Block area aviiable as par Master Plan	2.89		
I I	ix)	Installation of Solar Panel			3.21 2.41	2.83 Installed in tw	• Phase On Building (Residential & Commercial)	844 8.44
	x)	Provision of Vending Area		A	Single Block adjoining commercial area	- 26.83	6.72	33.60 33.60
Normania N		Provision of Roses Sassas		Overs Search in Sone Photo and all	2.60			140 160
	N)	Provision of operation		San Contraction of Contract Assess	0.40 1.00 0.30	0.30		1.00 1.00 2.00
DDD <thd< th="">DDDDDD</thd<>	xii)	DDU-Hospital				10.00	10.00 78.30	20.00
1 1 1 1 1 1 1 1 1 1 1 <td< td=""><td>3000)</td><td>Govt High School, Krishna Nagar</td><td></td><td></td><td>2.00</td><td></td><td></td><td>700 200</td></td<>	3000)	Govt High School, Krishna Nagar			2.00			700 200
Matrice	5 5A 1)	REOFITING Improvement of Critical Sections etc. along main Roads Land Acquition for Critical Section & Road Improvement	Professory (prof. start) prove					
Image: Properties of the state of the s	ii)	Road Widenning/Improvement of Section, Basic work of Bus Stop, Footpath, Duct etc	15.00	77% work in all respect	23 % Work in all respect			
1 1	iiii	Booth for Traffic Police & LED Traffic Lights, High Mast light & Signage		1,63 70% work in all respect	135.14			1.67
		Paralla con tables films into a labor		70% work in all respect	1.73 0.74		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2.47 2.47
	IV)	Grade separator/ toot over bridge		10,10	15.40			10.10 15.40 25.30
	v)	Development of Bus Stop with all facilities Le. Toilet, Kiosk etc.		- 2.85	10 % Work in all respect			7,13 7.13
10 solution leaded and and and and and and and and and an	vij	E-tollet at Bus Stop & Lifts/Escalators		70% work in all respect	0.90			130
	58	Construction of Docks for Pilot Bike Sharing at Bus Stop			100 % Work all respect			
10 <	SC	Construction of Lifts/Excalators for Vertical & Horizontal Mobility		100% Work in all respect at degignated Location	10.50 200% Work all respect at degignated Location	2.0		- 1080 - 178
	50	Develoment of Vehicle Parking spread over city		- 28.91 - 20.79 - 20.79 - 20.79 - 20.79	4 Jod Year	- 70.00		183.25 - 69.30 - 212.55
Marcine de la balancia M	SE	Development of Firefielding System including SCADA		65.90 25.23 - Ovil work in 2nd year & SCADA in 3rd Year	58.87	· · · · · · · · · · · · · · · · · · ·		85.90 54.10
3 Marked no data Marked no data <td></td> <td>Contemportant on the engineering of your and an and an approximate</td> <td></td> <td></td> <td>23.82</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td>28.82 26.82</td>		Contemportant on the engineering of your and an and an approximate			23.82	· · · · · · · · · · · · · · · · · · ·		28.82 26.82
90 Maintain diffusion frage 1<	38	Laying electrical Cable in Duct			- 35.00			35.00 35.00
9 Non-standard Mark Mark Mark Mark Mark Mark Mark Mark	5G	Rehabilitation of Railway Area				ASD 450	10.50 - 10.50	15.00 30.00
1 Control (introl (intro) (introl (introl (introl (introl (introl (introl (intro	SH	Re-Installation of Street Lights on Circular Road						116 124
10 Conjunction of brand funded fu	51	Constructing tunnel from Lift to Lakkad Bazaar						
Production (3) Without (3) Bindrame Mathema (4) and (3) Without (3) Bindrame Mathema (4) and (3) Without (3) Bindrame Mathema (4) and (3) Without (3) Witho	53	Construction of tunnel Parliel Dhalli Road	the second second second second second second			30.67 23.13	zw.dv 72,03 58.97	10/30 7/10
Mean	5K	Development of Old ISBT Planning Museum, SPV office & Railway			30.00			10.00 30.00
Price Pric Price Price <thp< td=""><td>51</td><td>Mesuam Retrolitting area between Maliroad & Lower Bazaar as heritage</td><td></td><td></td><td>15.00 20.00</td><td></td><td></td><td>29/80 30/00 S0.00</td></thp<>	51	Mesuam Retrolitting area between Maliroad & Lower Bazaar as heritage			15.00 20.00			29/80 30/00 S0.00
1011 Determinent of participant of manual sprate (s) mage 100		district					49.01	49.01 49.01
54 Set Sweter 100	SM	Passeofuneur or warman shrings (2 ixo)					10.00	10,00 10.00
50 Cross-Dute for Severage & Weter Steply	SN	Sale Shelter		1.00				100
SP Eco-tourism Development: Sec-tourism Development: Sec:tourism Development: <	50	Cross-Duct for Sewerage & Water Supply			0.68			
50 Development of Bus Stand at Dtall, Bus Parking at New ISBT 51 51 51 51 51 52 <	5P	Eco-tourism Development						18
5R Construction of De-composing Plant of 1 ton for Whole sale Market	5Q	Development of Bus Stand at Dhalli, Bus Parking at New ISBT			10.15	Bus 340p in 4th Tear	Shapping Complex objeve Bus Stop	30.39 22.00
55 kc Skating 300 22.00 50 3.00 22.00 5.00 44.00 5.00 5.00 45.00 5.00 45.00 5.00 45.00 5.00 45.00 5.00 45.00 5.00 45.00 5.00 45.00 5.00 45.00 5.00 45.00 5.00 45.00 5.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 45.0	5R	Construction of De-composting Plant of 1 ton for Whole sale Market				37.50 - 37.50 -	37.50 - 37.50 -	75.00 75.00 150.00
A City PROPOSAL 3.00 22.00 3.00 22.00 0.00 22.		too Stating			1.89			1.89 1.89
PAN ULY PROPOSAL Preparation of DR Image: Comparation of DR Image: Comparation of Strategy Plan for City Branding B0 Procurement & Installation of Hardware Image: City uside GS mapping		and standing.		3.00 22.00	3.00 22.00			6.00 44.00 50.00
68 Development of Software & Applications City wide GS mapping City wide GS mapping 60 Procurement & installation of Hardware Preparation of Stategy Plan for City Branding 64 Implementation of City Branding 10 10.00 12.00 13.22 32.43 25.00 348.40 897.50 10.27.438.70 348.40 897.50 10.27.438.70 152.10 987.11	6	PAN CITY PROPOSAL Preparation of DPR						
60 Procurement & installation of Hardware Implement & installation of Hardware Implement & installation of Strategy Plan for City Branding 6F Implement at installation of City Branding 10.00 16.22 32.48 25.00 113.52 56 148.47 197.17 6F 20.00 25.00 113.52 50 113.52 57.10 297.11 2005.98	68	Development of Software & Applications City wide GIS mapping						
Frequencies Site	6D	Procurement & Installation of Hardware						
10.00	6F	Implementation of City Branding		and the second				
				10.00	16.22	- 25.00 - 113.52		348.49 897.80 101.77 418.70 152.10 987.11 2.905.98

3.19 FINANCIAL PLAN

S.No	Component	Total Project cost	SPV Fund (GoI+GoHP) (Rs in cr)	Convergence (Rs in cr)	PPP (Rs in cr)	Municipal Bonds/Fund (Rs in cr)	Self Finance Amount (Rs in cr)+Loan	SPV Profit Amount (Rs in cr)
A	Area Based Development	2,531.59						
	Redevelopment Proposal	1,247.91						
	Retrofitting Proposal	1.283.68	987.11	348.49	897.80	101.77	418.70	152.10
8	Pan City (Mobility & Smart Features)	197.17			1			
C	Project Management Consultancy	177.21						
	Grand Total	2,905.97	987.11	348.49	897.80	101.77	418.70	152 10

Statement Showing SPV Income Statement for 5 Years Period Time

0.	SOURCES OF INCOME	INCOME F	REINVESTMEN	IT MODEL	WITH SPV	
Ĭ	CASH INFLOW	Year 3	Year 4	Year 5	Year 6	Year 7
	REDEVELOF	MENT-SCP				
1	HOTEL ROOMS DEVELOPMENT	8.14	8.54	8.97	9.42	9.89
2	Commercial Space (Concessionaire plus own Share)	51.16	53.72	56.41	59.23	62.19
3	Service Apartment	11.62	12.20	12.81	13.45	14.12
	Gross Revenue -1	70.92	65.92	69.21	72.67	76.31
4	Revenue from Non Drinking Water/Drinking Water	1.28	1.35	1.42	1.49	1.50
5	Sewerage network including SCADA	1.18	1.23	1.30	1.36	1.43
6	Duct for Utility System	2.02	2.12	2.22	2.33	2.4
7	Installation of Optical Fiber Cable (5 no)	0.10	0.11	0.11	0.12	0.1
8	Installation of Solar Panel (PPP Concessionaire)	1.08	1.13	1.19	1.25	1.3
9	Provision of Vending Area	0.25	0.26	0.28	0.29	0.3
10	Provision of Open Spaces	0.34	0.36	0,37	0.39	0.4
11	ISBT/Railway Museum	7.20	7.56	7.94	8.33	8,7
	Gross Revenue -2	13.45	14.12	14.83	15.57	16.34
	Grand Total(1+2)	84.36	80.04	84.04	88.24	92.65

	R	etrofitting-SCP				
1	Development of Bus Stops	1.14	1.20	1.26	1.33	1.39
2	Duct for Utility System	5.36	5.62	5.90	6.20	6.51
3	Cycling	1.97	2.07	2,17	2.28	2.39
4	Parking Management System	22.34	23.46	24.63	25.86	27,15
5	Railway Fare and other Systems	1.63	1.71	1.80	1.89	1.98
6	Eco Tourism	2.16	2.27	2.38	2.50	2.63
7	Ice Skating	3.36	3.53	3,70	3.89	4.08
8	Lifts & Escalators	5.67	5.95	6.25	6.56	6.89
9	OPEX Model of buses	46.21	48.52	50.95	53.49	56.17
10	Radio System	0.90	0.95	0.99	1.04	1.09
	Grand Total Part 2	90.73	95.27	100.04	105.04	110.29
	Consolidate Total	175.10	175.31	184.07	193.28	202.94

		TON			
8.65	AMER MARKET PROVIDERAL	CONT W	all the second	There are	Perform
	RE	DEVELOPMENT			
A-1	Rebuilding of Infrastructure & Buildings				
	Hotel Rooms Development	161.40	9.10	14%	5.95
-	Commercial space Development	351.91	321.75	13%	4.65
-	Service Apartment Cost	170.78	48.46	16%	5.36
A-2	Duct for Utility System	11,99	1.84	15%	10.84
A-3	Installation of Optical Fiber Cable	0.42	0.23	19%	5.92
A-4	Installation of Solar Panel	33.60	9.42	17%	5.60
A-5	Provision of Vending Area	1.60	1.60	14%	6.36
A-6	Provision of Open Spaces	2.00	0,33	15%	6.20
1		RETROFITTING	-	-	-
A-1	Development of Bus Stops	30.98	11.86	18%	5.38
A-2	Bike Sharing	13.50	0.20	13%	6.35
A-3	Escalators	63.80	8.53	14%	6.19
A-4	Lifts	74.80	8.53	14%	6.19
A-5	Parking Provision	150.00	5.25	13%	6.28
A-6	Eco-tourism Development	22.00	0.09	9%	7.97
A-7	Ice Skating	50.00	17.52	17%	5.44
A-8	Duct for utility System in retrofit	65.21	-	7%	89
-		-	-	-	

Statement Shrwing Resource Plan Using Financial Mix -SCP Shimle			
S.No.	Financial Resource	Amount (In Crores)	
1	PPPP	897.80	
2	Self Finance	138.23	
3	Municipal Bonds	101.77	
4	External Borrowings	105.57	
5	Convergence	348.49	
6	Equity Shares-Subsidiary Companies	102.90	
7	10% Preference Shares	69.30	
8	10% Debentures	2.70	
9	SPV Funds (including Debentures, Pref Shares, Equity Shares	987.11	
10	Income from SPV	152.10	
	Total Sum	2,905.97	

3.20 STAKE HOLDER ROLES - ORGANOGRAM SHOWING RELATIONSHIPS

ANNEXURE 4

(Supporting documents, such as government orders, council resolutions, response to Question 33 may be annexed here)

S. No	Particulars	~
1	Resolution Shimla Municipal Corporation House approving Smart City Plan including financial plan and setting up of SPV dated 18.3.2017.	\checkmark
2	Agreement with Parastatal Bodies/Boards existing in the city for implementation of SCP.	<
3	Preliminary human resource plan for SPV.	
4	Institutional arrangement for operationalisation of the SPV.	
5	If any other SPV is operational in the city and institutional arrangement with the existing SPV.	 ✓
6	Resolution of HPSC approving Smart City Plan including financial plan and setting up Special Purpose Vehicle (SPV).	
7	Notification of State Level High Power Steering Committee (HPSC) dated 25.06.2015 and 17.02.2017.	\checkmark
8	Notification of committee constituted for preparation of Shimla Smart City Proposal dated 25.02.2017.	\checkmark
9	Office order regarding constitution of team for preparation of Shimla Smart City Proposal.	
10	Minutes of State Level High Power Steering Committee held on 18.03.2017.	
11	Detailed Citizen Engagement along with photographs & newspaper clippings	
12	Report on Bhendi Bazar Mumbai visit by Municipal Corporation Team to study redevelopment model.	
13	Certificate from Revenue department regarding ownership of Government/MC Land in the redevelopment area.	
14	Proceeding of 25-Ward Sabhas held from 04.02.217 to 10.02.217	
15	Approval of draft Smart City proposal by the House of Municipal Corporation Shimla on dated 22.02.2017.	
16	Minutes of Technocrat seminar held on dated 04.03.2017.	
17	Minutes of meeting with railway department, held on 17.03.2017	
18	Minutes of workshop held on 13.01.2017 with stakeholders Government departments regarding Smart City conceptualization and filling up City Self –Assessment form and Key	
19	Minutes of workshop held on 16.01.2017 with Electronic and Print media regarding role of citizen engagement for preparation of Smart City Proposal.	
20	Minutes of meeting held on 18.01.2017 and 23.01.2017 with MP, MLA's, Mayor, Deputy Mayor, Members of Zila Parishad.	

21	Minutes of workshops held on 19.01.2017 and 21.01.2017 with different Citizen Forums for preparation of SCP.	~
22	Minutes of Interactive workshop on Smart City Proposal conducted by Dainik Jagran with various stakeholders on dated 29.01.2017.	~
23	Minutes of workshop held on 27.02.2017 and 01.03.2017 with various stakeholders Government departments regarding SCP preparation.	~
24	Minutes of workshop held on 14.03.2017 with Government department regarding discussion on financial plan of Shimla SCP.	~
25	Minutes of inter departmental meetings held on 04.01.2017, 06.01.2017 & 26.01.2017 regarding preparation of Shimla Smart City Proposal.	~
26	Slogan Competition - Minutes of Meeting & Winning Slogan	V
27	Logo Designing Competition- Winning Logo	~
28	Letter of approval of Small Grant Fund from ICLEI for Rejuvenating the traditional water sources.	~
29	List of proposed Forest Trails and Rain Water Harvesting Tanks.	V
30	Handholding letters from technical institutions i.e IIT Roorkee, IIT Mandi, NIT Hamirpur, Institute of Engineers, UNDP, H.P. IDB, SCS, T&E (AGiSAC), SBUT, HIMCO, BIG FM,	~
31	Handholding letters from financial/industrial institutions i.e YES BANK, PHD Chamber of Commerce and Industry, Tourism Industry Welfare Organization for implementation of SCP	~
32	World Bank Water & Sewerage Project proposal.	~
33	Agreement with EESL regarding Solar Light.	V
34	Agreement of Rope-way & Parking projects being implemented on PPP mode.	V
35	Agreement of Waste to Energy	~
36	Hyperlinks to various City Studies.	~
37	List of Abbreviations	~
38	DVD containing Television & Radio promotional activities	~
39	DVD containing TV & Radio Interactive Sessions with stakeholders	~
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